2003-2004 Profile of Stanley County School District 57-1

3 E. 2nd Ave., Fort Pierre, SD 57532

Home County: Stanley Area in Square Miles: 1,516 2002 K-12 Fall Enrollment: 582

Revenue

| | General | Capital Outlay | Special Education | Pension |
|---------|-------------|----------------|--------------------------|----------|
| Local | \$1,215,174 | \$232,778 | \$278,137 | \$60,773 |
| County | \$48,170 | \$0 | \$0 | \$0 |
| State | \$1,200,840 | \$0 | \$0 | \$0 |
| Federal | \$273,010 | \$0 | \$90,962 | \$0 |
| Total | \$2,737,194 | \$232,778 | \$369,099 | \$60,773 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|-------------|----------------|--------------------------|----------|
| K-12 Instruction | \$1,643,569 | \$20,609 | \$291,713 | \$15,847 |
| PK Instruction | \$0 | \$0 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$217,167 | \$7,311 | \$60,421 | \$7,278 |
| Administration Services | \$377,187 | \$0 | \$9,853 | \$12,610 |
| Transportation Services | \$34,325 | \$0 | \$772 | \$0 |
| Other Support Services | \$499,987 | \$56,614 | \$0 | \$18,113 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$1,431 | \$0 | \$0 | \$5,682 |
| Debt Service | \$0 | \$98,978 | \$0 | \$0 |
| Co-Curricular | \$183,008 | \$0 | \$0 | \$0 |
| Total Expenditures | \$2,956,674 | \$183,512 | \$362,759 | \$59,530 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$374,474 | \$0 |
| Enterprise Funds | \$221,982 | \$237,762 |
| Enterprise Funds | \$221,982 | \$237,762 |

Cost per ADM

| General Fund Only | \$5,099 | |
|------------------------------|---------|--|
| Educational Funds* | \$5,771 | |
| * Includes General, Special | | |
| Education and Density Founds | | |

Education and Pension Funds

State Aid

| Total State Aid | \$1,130,695 |
|------------------------------|-------------|
| Extraordinary Cost Fund - SE | \$0 |
| Special Education | \$0 |
| General Aid | \$1,130,695 |
| | |

ADM Data

| ADM of Tuitioned Out Paid | 3.561 |
|----------------------------|---------|
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 0.000 |
| General State Aid Adj. ADM | 584.997 |

Special Education Federal Flowthrough

| Part B, Sec. 619, PK | \$3,739 |
|----------------------|----------|
| IDEA Part B | \$86,846 |
| Total | \$90,585 |

Teaching Staff Data

| Average Teacher Salary | \$31,428 |
|-------------------------------|----------|
| C , | . , |
| Experience Adjusted Salary | \$29,619 |
| Avg Years of Experience | 15.8 |
| % with Advanced Degrees | 25.0% |
| Certified Instructional Staff | 36.0 |
| Classroom Staff | 2.0 |

2003 Taxable Valuations

| Total | \$197,125,835 |
|------------------------|---------------|
| Other Non-Ag/Utilities | \$31,561,250 |
| Non-Ag Z | \$125,121 |
| Owner Occupied | \$50,692,036 |
| Agricultural | \$114,747,428 |
| | |

Ending Fund Balance

| General | \$512,478 |
|-------------------|-----------|
| Capital Outlay | \$80,368 |
| Special Education | \$217,318 |
| Pension | \$1,940 |

2003 Payable 2004 Levy per Thousand

| Agricultural | \$3.49 |
|------------------------|---------|
| Non-Ag Z | \$4.49 |
| Owner Occupied | \$5.62 |
| Other Non-Ag/Utilities | \$12.04 |
| Special Education | \$1.35 |
| Capital Outlay | \$1.13 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.30 |
| | |

Student Data

| PK-12 Enrollment | 584 |
|--------------------------------|-------|
| Open Enrolled Students Rec'd | 26 |
| District Dropout Rate | 0.6% |
| % Eligible for Free/Red. Lunch | 20.8% |
| % Special Needs Students | 12.7% |
| Students Transported | 0 |
| Student to Staff Ratio | 15.4 |
| District Attendance Rate | 94.8% |
| Number of Graduates | 36 |
| | |

Special Education Placement Categories

| Home | 1 |
|----------------------------|----|
| Residential Facility | 0 |
| Separate School | 0 |
| Regular Classroom | 57 |
| Self-Contained Classroom | 1 |
| 24 Hour Program | 2 |
| Early Childhood Setting | 0 |
| Early Childhood SE Setting | 4 |
| PT Early Child and SE | 2 |
| Resource Room | 7 |
| Day Program | 0 |
| Home/Hospital Program | 0 |
| Total | 74 |

December 2003 Federal Child Count

| Deaf-Blind | 0 |
|------------------------------|----|
| Emotionally Disturbed | 2 |
| Mental Retardation | 3 |
| Hearing Impaired | 2 |
| Learning Disabled | 33 |
| Multiple Disabilities | 1 |
| Orthopedic Impairment | 0 |
| Visually Impaired | 0 |
| Deaf | 0 |
| Speech/Language | 16 |
| Other Health Impaired | 9 |
| Autism | 4 |
| Traumatic Brain Injury | 1 |
| Developmental Delay | 3 |
| Total | 74 |

Stanford Achievement Test Series, Tenth Edition (SAT10)

Enrollment

ADM

392.364

186.054

578.418

ADA

377.399

170.984

548.383

K-8 9-12

Total

| | Grade 3 | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Total PR | Sp Ed PR | Total PR | SpEd PR | Total PR | Sp Ed PR |
| Math | 70 | | 71 | | 68 | | 69 | | 77 | | 73 | | 66 | |
| Science | 63 | | 62 | | 58 | | 75 | | 76 | | 62 | | 65 | |
| Social Science | 82 | | 75 | | 70 | | 72 | | 70 | | 65 | | 59 | |
| Language Arts | 58 | | 40 | | 52 | | 63 | | 67 | | 49 | | 51 | |
| Reading | 61 | | 58 | | 61 | | 56 | | 67 | | 58 | | 50 | |
| Complete Battery | 65 | | 62 | | 63 | | 66 | | 71 | | 62 | | 57 | |
| Number Tested | 43 | 7 | 46 | 7 | 41 | 1 | 47 | 4 | 46 | 4 | 55 | 7 | 47 | 3 |

American College Test (ACT)

| English | 19.0 |
|-----------------|------|
| Math | 20.2 |
| Reading | 21.7 |
| Science | 21.7 |
| Composite Score | 20.8 |
| Number Tested | 26 |

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

| | Number Tested | | Ideas and Development | | Organization, Unity, and Coherence | | Wo Ch | ord oice | Senten Parag | ces and graphs | | ner and age | Writing Mechanics | |
|---------|------------------|-------|--------------------------|-------|---------------------------------------|-------|----------|-------------|-----------------|-------------------|-------|----------------|----------------------|-------|
| | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| Grade 5 | 43 | 3 | 77% | | 77% | | 77% | | 77% | | 77% | | 77% | |
| Grade 9 | 51 | 5 | 69% | | 51% | | 67% | | 47% | | 49% | | 51% | |

No assessment data are reported when less than ten students were tested.